

# Probable Cost Breakdown 20190731

## R.O.W.

LANDSCAPE					Phs 1	Phs 2	Alt/ Cost Share
Item Description	Unit	Qty	Price	Total			
Trees							
17th	ea	52.00	\$400.00	\$20,800.00		\$20,800.00	
Van Brunt	ea	24.00	\$400.00	\$9,600.00	\$9,600.00		
Poplar Ave	ea	14.00	\$400.00	\$5,600.00		\$5,600.00	
<b>SUBTOTAL</b>		<b>90.00</b>		<b>\$36,000.00</b>	<b>\$9,600.00</b>	<b>\$26,400.00</b>	

HARDSCAPE					Phs 1	Phs 2	Alt/ Cost Share
Item Description	Unit	Qty	Price	Total			
Sidewalk (6')							
blvd	sf	3939.60	\$8.00	\$31,516.80	\$31,516.80		
17th full	sf	10934.25	\$8.00	\$87,474.00		\$87,474.00	
<b>SUBTOTAL</b>		<b>14873.85</b>		<b>\$118,990.80</b>			
Curb and Gutter							
blvd	lf	610.55	\$50.00	\$30,527.50	\$30,527.50		
17th full	lf	1099.60	\$50.00	\$54,980.00		\$54,980.00	
<b>SUBTOTAL</b>		<b>1710.15</b>		<b>\$85,507.50</b>			
Remove and Relocate Sewer Inlets							
BIVD	ls	2.00	\$10,000.00	\$20,000.00	\$20,000.00		
17th	ls	3.00	\$10,000.00	\$30,000.00		\$30,000.00	
<b>SUBTOTAL</b>		<b>5.00</b>		<b>\$50,000.00</b>			
Parking							
BIVD	sf	8216.67	\$2.00	\$16,433.34	\$16,433.34		
17th	sf	14258.10	\$2.00	\$28,516.20		\$28,516.20	
<b>SUBTOTAL</b>		<b>22474.77</b>		<b>\$44,949.54</b>			
Demo							
Driveway Demo - Entry and Back Parking	sf	871.04	\$3.00	\$2,613.11		\$2,613.11	
Sidewalk Demo - Along 17th/Back of House	sf	5617.90	\$2.50	\$14,044.75		\$14,044.75	
<b>SUBTOTAL</b>		<b>6488.93</b>		<b>\$16,657.85</b>			
<b>SUBTOTAL</b>				<b>\$316,105.69</b>	<b>\$98,477.64</b>	<b>\$217,628.05</b>	

## SITE KCGPA PARCEL + PARK PARCEL

LANDSCAPE					Phs 1	Phs 2	Alt/ Cost Share
Item Description	Unit	Qty	Price	Total			
Trees							
GI Demo Garden (N side)	ea	6.00	\$400.00	\$2,400.00	\$2,400.00		\$2,400.00
GI Demo Garden (S side)	ea	2.00	\$400.00	\$800.00	\$800.00		
DropOff Gather	ea	19.00	\$400.00	\$7,600.00	\$7,600.00		
Grand Lawn	ea	12.00	\$400.00	\$4,800.00	\$4,800.00		
<b>SUBTOTAL</b>		<b>39.00</b>		<b>\$15,600.00</b>			
Native Grasses (orig 18" o.c., \$7 per plant =\$.40)							
Grand Lawn	sf	1605.21	\$7.00	\$11,236.44	\$11,236.44		
In Breezeway GI	sf	3460.00	\$7.00	\$24,220.00	\$24,220.00		
<b>SUBTOTAL</b>		<b>5065.21</b>		<b>\$35,456.44</b>			
Sod / Seed (quotes at \$2.50)							
Grand Lawn	sf	8371.21	\$1.00	\$8,371.21	\$8,371.21		
Playground Perimeter	sf	11359.83	\$1.00	\$11,359.83		\$11,359.83	
High School Entry (S. Side)	sf	6526.17	\$1.00	\$6,526.17		\$6,526.17	
<b>SUBTOTAL</b>		<b>19731.05</b>		<b>\$26,257.22</b>			
<b>SUBTOTAL</b>				<b>\$77,313.65</b>	<b>\$59,427.65</b>	<b>\$17,886.00</b>	<b>\$2,400.00</b>

COMMUNITY PLAZA					Phs 1	Phs 2	Alt/ Cost Share
Item Description	Unit	Qty	Price	Total			
Demo							
Sidewalk Demo - Front Entry	sf	2876.65	\$1.00	\$2,876.65	\$2,876.65		
Asphalt Demo - Parking at Entry	sf	9176.32	\$0.75	\$6,882.24	\$6,882.24		
Asphalt Demo - Parking Lot/Back of House	sf	20108.70	\$0.75	\$15,081.52		\$15,081.52	
Wall Demo	ls	1.00	\$25,000.00	\$25,000.00	\$25,000.00		
SUBTOTAL		32161.66		\$49,840.41			
Parking Lot Resurfacing	sf	6909.04	\$1.50	\$10,363.56		\$10,363.56	
"4 Concrete paving w/ Gravel Subbase							
Plaza/Entry (N side)	sf	12786.75	\$7.00	\$89,507.26	\$89,507.26		
Drop Off (N. side)	sf	1361.73	\$7.00	\$9,532.11	\$9,532.11		
Plaza (S side)	sf	3063.16	\$7.00	\$21,442.13		\$21,442.13	
High School Entry (S. side)	sf	1513.70	\$7.00	\$10,595.87		\$10,595.87	
SUBTOTAL		14148.48		\$131,077.38			
"8 Concrete paving w/ Gravel Subbase							
Drop Off	sf	9486.39	\$12.00	\$113,836.62	\$113,836.62		
Aggregate Paving							
Plaza/Entry (N side)	sf	8195.49	\$7.00	\$57,368.42	\$57,368.42		
4" Concrete Sidewalk							
North (GI)	sf	1260.00	\$8.00	\$10,080.00	\$10,080.00		
Step Stones through GI							
North (GI)	ea	42.00	\$100.00	\$4,200.00	\$4,200.00		\$4,200.00
South (GI)	ea	90.00	\$100.00	\$9,000.00		\$9,000.00	\$9,000.00
SUBTOTAL		1260.00		\$13,200.00			
Steps							
(Carpenters #s) Single Run- South Entry	sf	135.00	\$35.00	\$4,725.00		\$4,725.00	
(Carpenters #s) Steps +Landing- South Entry	sf	174.00	\$90.00	\$15,660.00		\$15,660.00	
Terraces							
Main Entry	lf	851.30	\$100.00	\$85,130.00	\$85,130.00		
South Entry	lf	422.90	\$100.00	\$42,290.00		\$42,290.00	
North (GI)	lf	288.75	\$100.00	\$28,875.00	\$28,875.00		
SUBTOTAL		1562.95		\$156,295.00			
SUBTOTAL				\$562,446.39	\$433,288.30	\$129,158.09	\$13,200.00

COMMUNITY PLAYGROUND					Phs 1	Phs 2	Alt/ Cost Share
Item Description	Unit	Qty	Price	Total			
Community Playground	ea	1.00	\$150,000.00	\$150,000.00		\$150,000.00	
						\$150,000.00	

ALTERNATES					Phs 1	Phs 2	Alt/ Cost Share
Item Description	Unit	Qty	Price	Total			
Greenroof	sf	5859.41	\$24.00	\$140,625.79			\$140,625.79
							\$140,625.79

	\$1,141,865.74	\$600,793.59	\$541,072.15	\$156,225.79
				Cost Share
10% CONTINGENCY	\$114,186.57			amount up to
	\$1,256,052.31			